

TONBRIDGE & MALLING BOROUGH COUNCIL

LEISURE and ARTS ADVISORY BOARD

24 February 2015

Report of the Director of Street Scene and Leisure

Part 1- Public

Matters for Information

1 CAPITAL PLAN UPDATE REPORT

Summary

This report advises Members of progress with schemes contained in the Leisure Services section of the Capital Plan.

1.1 Introduction

- 1.1.1 There are a number of Leisure schemes included in the Council's Capital Plan, and it is important that progress is kept under regular review. An update reflecting the current List A position is attached at **[Annex 1]**.

1.2 Larkfield Leisure Centre Projects

- 1.2.1 Members will be aware of the current Capital Plan Scheme for the refurbishment of the Health Suite at Larkfield Leisure Centre. The Health Suite is currently in a poor condition and, in liaison with the Tonbridge and Malling Leisure Trust proposals were brought forward for the full refurbishment of the suite, including the ventilation system. A proposed revised scheme is currently being considered and, subject to the meeting of full Council it is proposed that the works will commence in June.
- 1.2.2 Subject to the meeting of full Council a new scheme is proposed to enhance the existing plant that provides disinfection of the pools with Ultra Violet dosing and auto backwashing plant. Ultra Violet dosing has previously been installed at Tonbridge Swimming Pool and takes advantage of newer, cleaner technology. The new plant will improve reliability and efficiency that will offer energy and maintenance savings. The scheme has been brought forward for "fast track" within the Council's Capital Plan with a budget allocation of £150,000.
- 1.2.3 It is proposed that the works be tendered and progressed following the Easter holidays. The installation may be undertaken whilst the pool is open but will require careful phasing and the potential of a one day closure to each pool.

1.3 Financial and Value for Money Considerations

- 1.3.1 A number of schemes within the Capital Plan represent significant levels of investment. The Council's Financial Procedure and Contract Procedure Rules are

adhered to in all cases, and projects are delivered and monitored in close liaison with the Director of Finance and Transformation and the Director of Central Services. Post Implementation Reviews are undertaken on all completed schemes and reported to this Board. Increasingly a number of the schemes are funded by financial contributions from developers and other external sources.

1.4 Legal Implications

1.4.1 None.

1.5 Risk Assessment

1.5.1 The delivery of projects within the Capital Plan is identified in relevant Operational Risk Registers within the Service. A number of existing controls are in place to help deliver projects in accordance with the design brief, on timescale and within budget. These controls include the preparation of design briefs, use of consultant teams where applicable, compliance with Contract and Financial Procedure Rules, an Officer Study Team approach, and regular reports to Management Team and Members.

1.6 Policy Considerations

1.6.1 Healthy Lifestyles, Asset Management, Young People, Procurement, Community, Crime & Disorder Reduction.

Background papers:

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Nil

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